

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2018-25

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2018 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2018 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2018 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 9TH DAY OF JULY, 2018.

READ A THIRD TIME AND PASSED THIS 9TH DAY OF JULY, 2018.



MAYOR



CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2018-25

TOWNSHIP OF MCGARRY

2018 BUDGET

REVENUE

TAXATION	780,289.00
GRANTS	758,523.00
FEE'S AND TRANSFERS	308,505.00
PRIOR YEARS SURPLUS	---
TRANSFER TO SCHOOL	<u>(62,177.00)</u>
	1,785,140.00

EXPENSES

GENERAL GOVERNMENT	587,327.00
PROTECTION TO PERSON & PROPERTY	252,221.00
TRANSPORTATION	403,231.00
ENVIRONMENTAL	80,615.00
HEALTH SERVICES	98,856.00
SOCIAL & FAMILY SERVICES	62,604.00
RECREATIONAL & FAMILY SERVICES	154,989.00
CAPITAL	<u>145,297.00</u>
	1,785,140.00

TRANSFER TO RESERVE

2018 Municipal Taxes = \$718,112.000
2017 Municipal Taxes = \$662,139.00
2016 Municipal Taxes = \$659,806.00

2018 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	145,297.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.