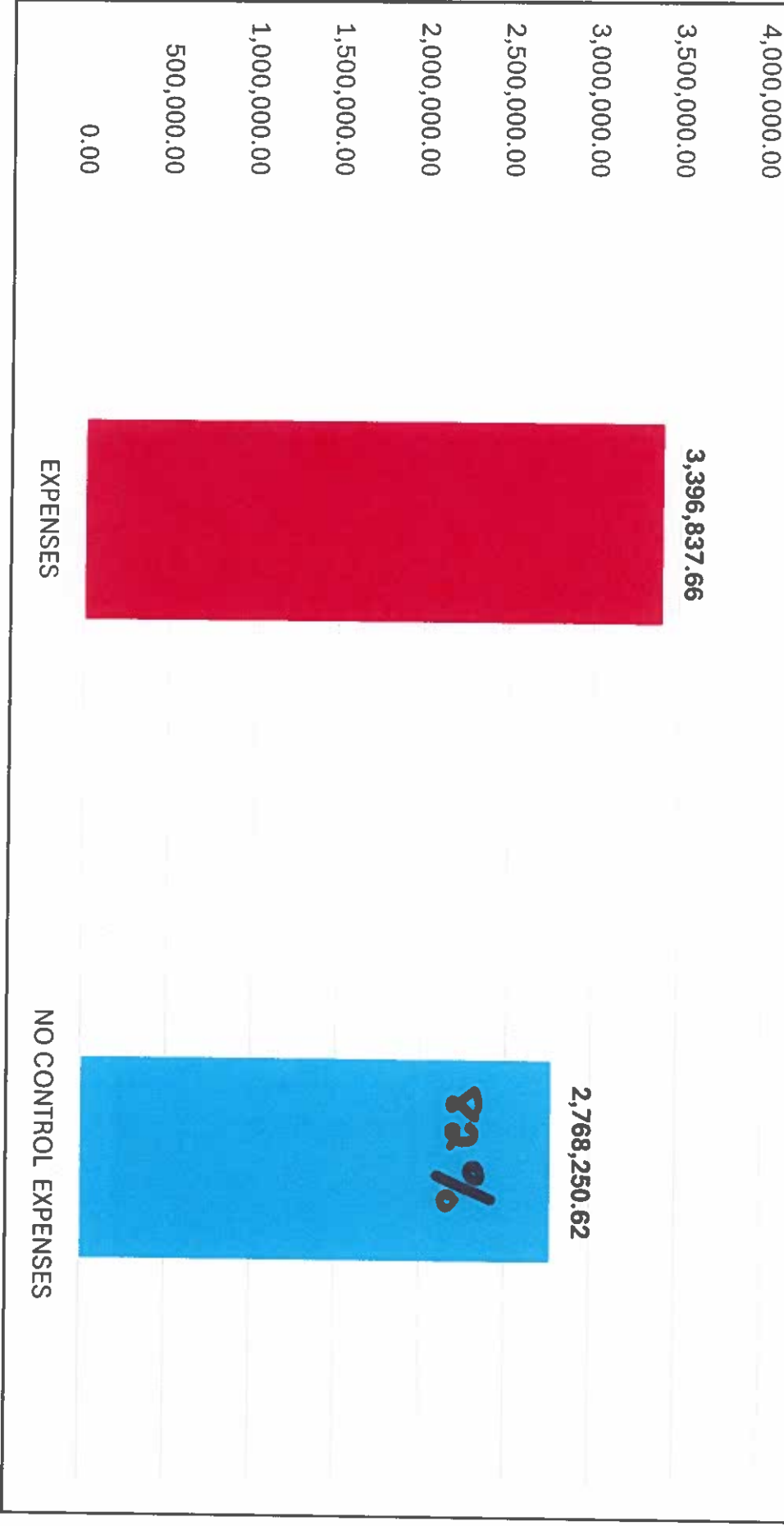
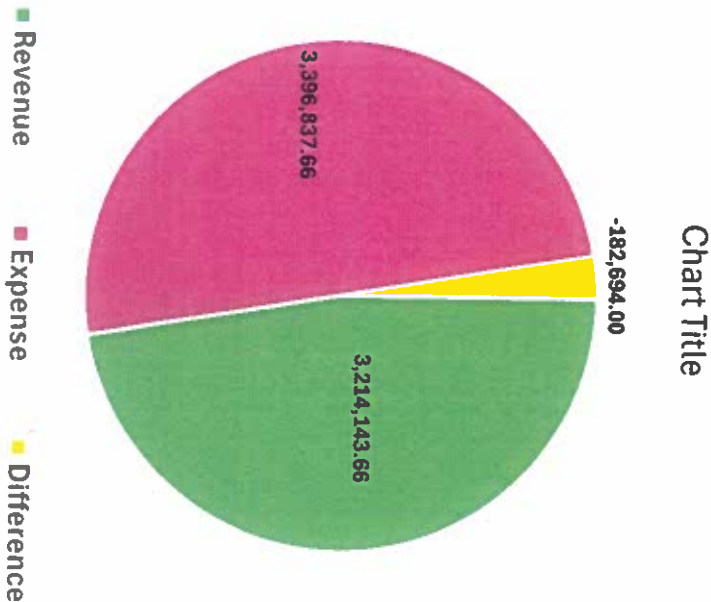


Expense vs No Control Expenses



FIRST DRAFT BUDGET

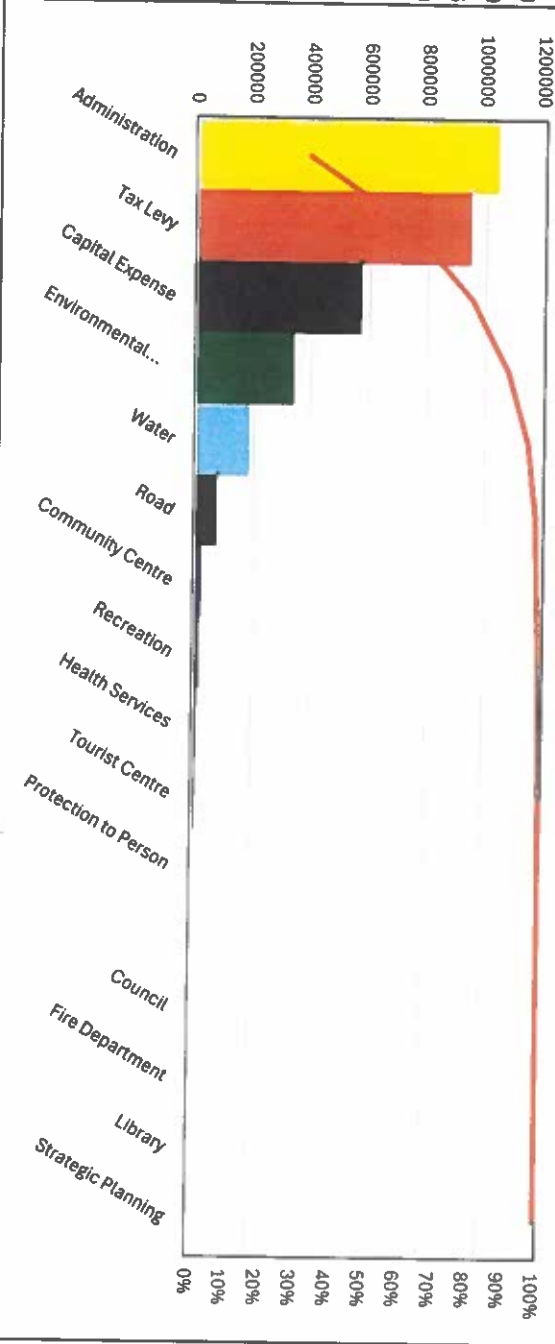
Revenue	3,214,143.66
Expense	3,396,837.66
Difference	-182,694.00



Revenue

Tax Levy	949,292.00
Council	0
Administration	1,044,054.66
Fire Department	0
Protection to Person	4,050.00
Road	71,235.00
Environmental Services	337,000.00
Health Services	9,500.00
Library	0.00
Strategic Planning	0.00
Community Centre	21,500.00
Recreation	16,060.00
Tourist Centre	7,200.00
Capital Expense	569,052
Water	185,200.00

Revenue by Department



Expenses

Tax Levy	0
Council	75,300.00
Administration	747,154.00
Fire Department	94,746.62
Protection to Person	159,200.00
Road	671,928.91
Environmental Services	462,552.93
Health Services	203,149.00
Library	31,691.20
Strategic Planning	0
Community Centre	93,690.00
Recreation	38,889.00
Tourist Centre	28,214.00
Capital Expense	569,052.00
Water	221,270.00

Expenses by Department

