



THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2021-31

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2021 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2021 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2021 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 14TH DAY OF JUNE, 2021.

READ A THIRD TIME AND PASSED THIS 14TH DAY OF JUNE, 2019.


MAYOR


CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2021-31

TOWNSHIP OF MCGARRY

2021 BUDGET

REVENUE

TAXATION	873,370.00
GRANTS	730,958.00
FEE'S AND TRANSFERS	474,449.00
PRIOR YEAR SURPLUS	---
TRANSFER TO SCHOOL BOARD	(64,161.00)
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	2,014,616.00

EXPENSES

GENERAL GOVERNMENT	782,028.00
PROTECTION TO PERSON & PROPERTY	257,227.00
TRANSPORTATION	474,180.00
ENVIRONMENTAL	37,459.00
HEALTH SERVICES	111,875.00
SOCIAL & FAMILY	60,852.00
RECREATIONAL & FAMILY SERVICES	240,995.00
CAPITAL	<u>50,000.00</u>
	2,014,616.00

2021 Municipal Taxes = \$809,209.00
2020 Municipal Taxes = \$778,680.00
2019 Municipal Taxes = \$767,167.00
2018 Municipal Taxes = \$718,112.00
2017 Municipal Taxes = \$662,139.00

SCHEDULE "B" TO BY-LAW 2021-31

2021 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	---
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.