

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2020-40

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2020 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2020 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2020 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 29TH DAY OF JULY, 2020.

READ A THIRD TIME AND PASSED THIS 29TH DAY OF JULY 2020.


MAYOR


CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2020-40

TOWNSHIP OF MCGARRY

2020 BUDGET

REVENUE

TAXATION	839,732.92
GRANTS	760,692.32
FEE'S AND TRANSFERS	936,832.92
PRIOR YEARS SURPLUS	-
TRANSFER TO SCHOOL	<u>(61,052.92)</u>
	2,476,205.00

EXPENSES

GENERAL GOVERNMENT	572,198.00
PROTECTION TO PERSON & PROPERTY	442,373.00
TRANSPORTATION	417,039.00
ENVIRONMENTAL	368,452.00
HEALTH	98,856.00
SOCIAL & FAMILY	71,720.00
RECREATIONAL & FAMILY SERVICES	148,350.00
CAPITAL	<u>357,217.00</u>
	2,476,205.00

TRANSFER TO RESERVE

2020 Municipal Taxes =	\$778,680.00
2019 Municipal Taxes =	\$767,167.00
2018 Municipal Taxes =	\$718,112.00

2020 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	357,217.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.