

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2019-19

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2019 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2019 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2019 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 18TH DAY OF JUNE, 2019.

READ A THIRD TIME AND PASSED THIS 18TH DAY OF JUNE, 2019.

MAYOR

Signature on file

CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2019-19

TOWNSHIP OF MCGARRY

2019 BUDGET

REVENUE

TAXATION	829,934.00
GRANTS	1,276,893.00
FEE'S AND TRANSFERS	704,837.00
PRIOR YEARS SURPLUS	53,809.00
TRANSFER TO SCHOOL	<u>(62,766.00)</u>
	2,802,706.00

EXPENSES

GENERAL GOVERNMENT	603,506.00
PROTECTION TO PERSON & PROPERTY	605,829.00
TRANSPORTATION	413,785.00
ENVIRONMENTAL	253,098.00
HEALTH SERVICES	159,926.00
SOCIAL & FAMILY	71,797.00
RECREATIONAL & FAMILY SERVICES	185,169.00
CAPITAL	<u>809,597.00</u>
	2,802,706.00

TRANSFER TO RESERVE

2019 Municipal Taxes = \$767,167.00
2018 Municipal Taxes = \$718,112.00
2017 Municipal Taxes = \$662,139.00

2019 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	809,596.55
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.