

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2016-33

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2016 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2016 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2016 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 18TH DAY OF AUGUST, 2016.

READ A THIRD TIME AND PASSED THIS 18TH DAY OF AUGUST, 2016.


MAYOR


CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2016-33

TOWNSHIP OF MCGARRY

2016 BUDGET

DOES NOT INCLUDE WATER & SEWER	2016	2015
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	722,569.00	640,183.00
GRANTS	698,075.00	706,536.00
FEE'S AND TRANSFERS	239,015.00	275,875.00
PRIOR YEARS SURPLUS	---	---
TRANSFER TO SCHOOL	<u>(62,763.00)</u>	<u>(58,470.00)</u>
	1,596,896.00	1,564,124.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	491,181.00	465,150.00
PROTECTION TO PERSON & PROPERTY	214,890.00	239,640.00
TRANSPORTATION	394,242.00	282,770.00
ENVIRONMENTAL	73,115.00	71,750.00
HEALTH SERVICES	98,806.00	94,721.00
SOCIAL & FAMILY SERVICES	65,391.00	62,539.00
RECREATIONAL & FAMILY SERVICES	156,910.00	159,790.00
CAPITAL	<u>102,361.00</u>	<u>140,000.00</u>
	1,596,896.00	1,516,360.00
TRANSFER TO RESERVE		<u>47,764.00</u>
		1,564,124.00

2016 Municipal Taxes = \$659,806.00

2015 Municipal Taxes = \$581,713.00

2014 Municipal Taxes = \$583,058.00

SCHEDULE "B" TO BY-LAW 2016-33

2016 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	102,361.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.