

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2015-16

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE
2015 OPERATING BUDGET AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2015 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2015 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 12TH DAY OF MAY, 2015.

READ A THIRD TIME AND PASSED THIS 12TH DAY OF MAY, 2015.


MAYOR


CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2015-16

TOWNSHIP OF MCGARRY

2015 BUDGET

DOES NOT INCLUDE WATER & SEWER	2015	2014
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	640,183.00	637,614.00
GRANTS	706,536.00	679,357.00
FEE'S AND TRANSFERS	275,875.00	204,325.00
PRIOR YEARS SURPLUS	---	---
TRANSFER TO SCHOOL	<u>(58,470.00)</u>	<u>(54,557.00)</u>
	1,564,124.00	1,466,739.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	465,150.00	497,510.00
PROTECTION TO PERSON & PROPERTY	239,640.00	185,100.00
TRANSPORTATION	282,770.00	248,955.00
ENVIRONMENTAL	71,750.00	73,550.00
HEALTH SERVICES	94,721.00	99,857.00
SOCIAL & FAMILY SERVICES	62,539.00	63,223.00
RECREATIONAL & FAMILY SERVICES	159,790.00	139,212.00
CAPITAL	<u>140,000.00</u>	<u>151,000.00</u>
	1,516,360.00	1,458,407.00
TRANSFER TO RESERVE	<u>47,764.00</u>	<u>8,332.00</u>
	1,564,124.00	1,466,739.00

2015 Municipal Taxes = \$581,713.00

2014 Municipal Taxes = \$583,058.00

2013- Municipal Taxes = \$510,000.00

SCHEDULE "B" TO BY-LAW 2015-16

2015 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	---
PARKS AND RECREATION	---
PUBLIC WORKS	140,000.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	---

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.