

**THE CORPORATION OF THE TOWNSHIP OF MCGARRY**

**BY-LAW 2014-21**

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE  
2014 OPERATING BUDGET AND CAPITAL BUDGETS**


NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2014 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2014 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 17TH DAY OF JUNE, 2014.

READ A THIRD TIME AND PASSED THIS 17TH DAY OF JUNE, 2014.

  
REEVE

  
CLERK, TREASURER

**SCHEDULE "A" TO BY-LAW 2014-21**

**TOWNSHIP OF MCGARRY**

**2014 BUDGET**

<b>DOES NOT INCLUDE WATER &amp; SEWER</b>	<b>2014</b>	<b>2013</b>
	<b><u>REVENUE</u></b>	<b><u>REVENUE</u></b>
TAXATION	637,614.00	560,625.00
GRANTS	679,357.00	779,762.00
FEE'S AND TRANSFERS	204,325.00	206,875.00
PRIOR YEARS SURPLUS	---	---
TRANSFER TO SCHOOL	<u>(54,557.00)</u>	<u>(50,525.00)</u>
	1,466,739.00	1,496,737.00
	<b><u>EXPENDITURE</u></b>	<b><u>EXPENDITURE</u></b>
GENERAL GOVERNMENT	497,510.00	452,950.00
PROTECTION TO PERSON & PROPERTY	185,100.00	173,600.00
TRANSPORTATION	248,955.00	247,739.00
ENVIRONMENTAL	73,550.00	79,050.00
HEALTH SERVICES	99,857.00	87,573.00
SOCIAL & FAMILY SERVICES	63,223.00	73,821.00
RECREATIONAL & FAMILY SERVICES	139,212.00	129,349.00
CAPITAL	<u>151,000.00</u>	<u>252,555.00</u>
	1,458,407.00	1,496,637.00
TRANSFER TO RESERVE	<u>8,332.00</u>	
	1,466,739.00	

2014 Municipal Taxes = \$583,058.00

2013- Municipal Taxes = \$510,000.00

2012- Municipal Taxes = \$547,072.00

**SCHEDULE "B" TO BY-LAW 2014-21**

**2014 CAPITAL BUDGET**

**INCLUDED IN TAX LEVY**

WATERFRONT	22,000.00
PARKS AND RECREATION	---
PUBLIC WORKS	120,000.00
FIRE DEPARTMENT	---
WASTESITE	---
ADMINISTRATION	9,000.00

**NOT INCLUDED IN OPERATING BUDGET OR TAXATION**

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.