

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2013-14

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2013 OPERATING AND CAPITAL BUDGETS**

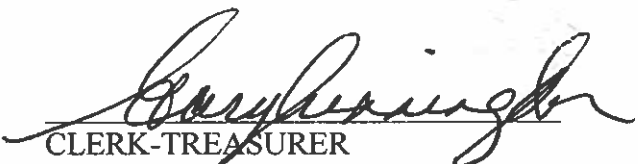
NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE
TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2013 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2013 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 14TH DAY OF MAY, 2013.

READ A THIRD AND PASSED THIS 14TH DAY OF MAY, 2013.


REEVE


CLERK-TREASURER

SCHEDULE "B" TO BY-LAW 2013-14

2013 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	50,000.00
PARKS AND RECREATION	---
PUBLIC WORKS	132,405.00
FIRE DEPARTMENT	37,000.00
WASTESITE	---
ADMINISTRATION	33,150.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

SCHEDULE "A" TO BY-LAW 2013-14

TOWNSHIP OF MCGARRY

2013 BUDGET

DOES NOT INCLUDE WATER & SEWER	2013	2012
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	560,625.00	589,782.00
GRANTS	779,762.00	824,625.00
FEE'S AND TRANSFERS	206,875.00	142,320.00
PRIOR YEARS SURPLUS	---	50,000.00
TRANSFER TO SCHOOL	<u>(50,525.00)</u>	<u>(42,710.00)</u>
	1,496,737.00	1,564,017.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	452,950.00	443,230.00
PROTECTION TO PERSON & PROPERTY	173,600.00	182,556.00
TRANSPORTATION	247,739.00	237,190.00
ENVIRONMENTAL	79,050.00	46,850.00
HEALTH SERVICES	87,573.00	85,588.00
SOCIAL & FAMILY SERVICES	73,821.00	79,371.00
RECREATIONAL & FAMILY SERVICES	129,349.00	125,308.00
CAPITAL	<u>252,555.00</u>	<u>307,500.00</u>
	1,496,637.00	1,507,593.00
TRANSFER TO RESERVE	---	<u>56,424.00</u>
		1,564,017.00

2013- Municipal Taxes = \$510,000.00

2012- Municipal Taxes = \$547,072.00