

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2012-13

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2012 OPERATING AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2012 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2012 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 12TH DAY OF JUNE, 2012.

READ A THIRD AND PASSED THIS 12TH DAY OF JUNE, 2012.


REEVE


CLERK-TREASURER

SCHEDULE "B" TO BY-LAW 2012-13

2012 CAPITAL BUDGET

INCLUDED IN TAX LEVY

WATERFRONT	\$165,000.00
PARKS AND RECREATION	\$ 25,000.00
PUBLIC WORKS	\$ 41,500.00
FIRE DEPARTMENT	\$ 25,000.00
WASTESITE	\$ 20,000.00
ADMINISTRATION	\$ 31,000.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

SCHEDULE "A" TO BY-LAW 2012-13

TOWNSHIP OF MCGARRY

2012 BUDGET

DOES NOT INCLUDE WATER & SEWER	2012	2011
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	589,782.00	544,155.00
GRANTS	824,625.00	688,514.00
FEE'S AND TRANSFERS	142,320.00	99,220.00
PRIOR YEARS SURPLUS	50,000.00	34,000.00
TRANSFER TO SCHOOL	<u>(42,710.00)</u>	<u>(41,516.00)</u>
	1,564,017.00	1,324,373.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	443,230.00	454,513.00
PROTECTION TO PERSON & PROPERTY	182,556.00	177,265.00
TRANSPORTATION	237,190.00	239,840.00
ENVIRONMENTAL	46,850.00	35,500.00
HEALTH SERVICES	85,588.00	82,034.00
SOCIAL & FAMILY SERVICES	79,371.00	76,836.00
RECREATIONAL & FAMILY SERVICES	125,308.00	132,385.00
CAPITAL	<u>307,500.00</u>	<u>92,000.00</u>
	1,507,593.00	1,290,373.00
TRANSFER TO RESERVE	<u>56,424.00</u>	<u>34,000.00</u>
	1,564.017.00	1,324,373.00

2012 - Municipal Taxes = \$547,072.00

2011 - Municipal Taxes = \$502,640.00