

**THE CORPORATION OF THE TOWNSHIP OF MCGARRY**

**BY-LAW 2011-14**

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION  
OF THE 2011 OPERATING AND CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE  
TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2011 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2011 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 10<sup>TH</sup> DAY OF MAY, 2011.

READ A THIRD AND PASSED THIS 10<sup>TH</sup> DAY OF MAY, 2011.

  
REEVE

  
CLERK-TREASURER

**SCHEDULE "A" TO BY-LAW 2011-14**

**TOWNSHIP OF MCGARRY**

**2011 BUDGET**

<b>DOES NOT INCLUDE WATER &amp; SEWER</b>	<b><u>2011</u></b>	<b><u>2010</u></b>
	<b><u>REVENUE</u></b>	<b><u>REVENUE</u></b>
TAXATION	\$544,155.00	\$502,556.00
GRANTS	688,514.00	779,600.00
FEE'S AND TRANSFERS	99,220.00	75,315.00
PRIOR YEARS SURPLUS	34,000.00	9,500.00
TRANSFER TO SCHOOL	<u>(41,516.00)</u>	<u>(40,670.00)</u>
	1,324,373.00	1,326,301.00
	<b><u>EXPENDITURE</u></b>	<b><u>EXPENDITURE</u></b>
GENERAL GOVERNMENT	\$454,513.00	\$434,611.00
PROTECTION TO PERSON & PROPERTY	177,265.00	176,993.00
TRANSPORTATION	239,840.00	241,959.00
ENVIRONMENTAL	35,500.00	30,000.00
HEALTH SERVICES	82,034.00	77,777.00
SOCIAL & FAMILY SERVICES	76,836.00	111,297.00
RECREATIONAL & FAMILY SERVICES	132,385.00	99,664.00
CAPITAL	<u>92,000.00</u>	<u>154,000.00</u>
	1,290,373.00	1,326,301.00
TRANSFER TO RESERVE	<u>34,000.00</u>	
	1,324,373.00	

2011 - Municipal Taxes = \$502,640.00

2010 - Municipal Taxes = \$461,886.00

**SCHEDULE "B" TO BY-LAW 2011-14**

**2011 CAPITAL BUDGET**

**INCLUDED IN TAX LEVY**

PARKS AND RECREATION	\$ 50,000.00
PUBLIC WORKS	\$ 42,000.00

**NOT INCLUDED IN OPERATING BUDGET OR TAXATION**

SEWER PROJECT

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.