THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2011-14

BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2011 OPERATING AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2011 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2011 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS $10^{TH}\,$ DAY OF MAY, 2011.

READ A THIRD AND PASSED THIS 10TH DAY OF MAY, 2011.

REEVE

CLERK-TREASURER

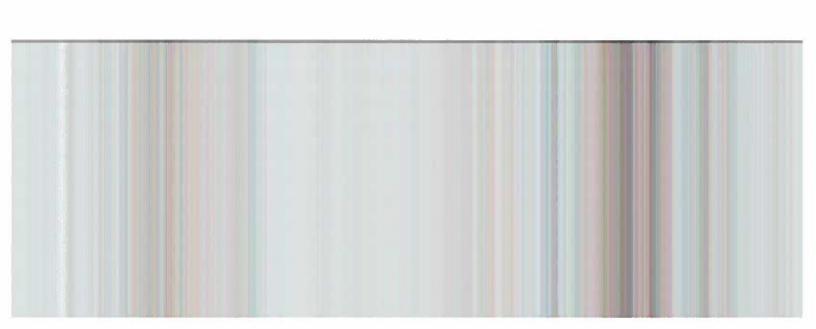
SCHEDULE "A" TO BY-LAW 2011-14

TOWNSHIP OF MCGARRY

2011 BUDGET

DOES NOT INCLUDE WATER & SEWER	<u>2011</u>	<u> 2010</u>
	REVENUE	REVENUE
TAXATION GRANTS FEE'S AND TRANSFERS PRIOR YEARS SURPLUS	\$544,155.00 688,514.00 99,220.00 34,000.00	\$502,556.00 779,600.00 75,315.00 9,500.00
TRANSFER TO SCHOOL	(41,516.00) 1,324,373.00 EXPENDITURE	(40,670.00) 1,326,301.00 EXPENDITURE
GENERAL GOVERNMENT PROTECTION TO PERSON & PROPERTY TRANSPORTATION ENVIRONMENTAL HEALTH SERVICES SOCIAL & FAMILY SERVICES RECREATIONAL & FAMILY SERVICES CAPITAL TRANSFER TO RESERVE	\$454,513.00 177,265.00 239,840.00 35,500.00 82,034.00 76,836.00 132,385.00 <u>92,000.00</u> 1,290,373.00 <u>34,000.00</u> 1,324.373.00	\$434,611.00 176,993.00 241,959.00 30,000.00 77,777.00 111,297.00 99,664.00 154,000.00 1,326,301.00

2011 - Municipal Taxes = \$502,640.00 2010 - Municipal Taxes = \$461,886.00



SCHEDULE "B" TO BY-LAW 2011-14 2011 CAPITAL BUDGET

INCLUDED IN TAX LEVY

PARKS AND RECREATION PUBLIC WORKS

\$ 50,000.00 \$ 42,000.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

SEWER PROJECT

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

