#### THE CORPORATION OF THE TOWNSHIP OF MCGARRY

#### BY-LAW 2010-18

# BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2010 OPERATING AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2010 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2010 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 1<sup>ST</sup> DAY OF JUNE, 2010.

READ A THIRD AND PASSED THIS  $1^{ST}\,$  DAY OF JUNE, 2010.

DEEVE

CLERK-TREASURER

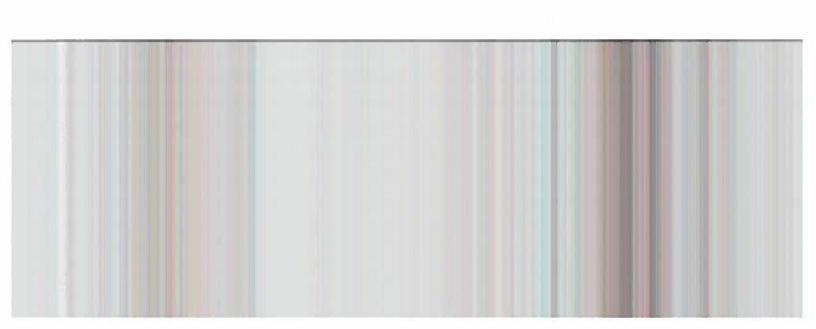
# SCHEDULE "A" TO BY-LAW 2010-18

# TOWNSHIP OF MCGARRY

# 2010 BUDGET

DOES NOT INCLUDE WATER & SEWER	<u>2009</u>	<u>2010</u>
	REVENUE	<u>REVENUE</u>
TAXATION GRANTS FEE'S AND TRANSFERS PRIOR YEARS SURPLUS TRANSFER TO SCHOOL	\$484,222.00 804,400.00 82,730.00 23,600.00 (38,348.00) 1,356,604.00 EXPENDITURE	\$502,556.00 779,600.00 75,315.00 9,500.00 (40,670.00) 1,326,301.00 EXPENDITURE
GENERAL GOVERNMENT PROTECTION TO PERSON & PROPERTY TRANSPORTATION ENVIRONMENTAL HEALTH SERVICES SOCIAL & FAMILY SERVICES RECREATIONAL & FAMILY SERVICES CAPITAL TRANSFER TO RESERVE	\$410,708.00 177,877.00 281,077.00 30,200.00 76,648.00 143,712.00 109,407.00 111,000.00 1,340,629.00 15,975.00. 1,356.604.00	\$434,611.00 176,993.00 241,959.00 30,000.00 77,777.00 111,297.00 99,664.00 154,000.00 1,326,301.00

2009 - Municipal Taxes = \$445,874.00 2010 - Municipal Taxes = \$461,886.00



## SCHEDULE "B" TO BY-LAW 2010-18

### 2010 CAPITAL BUDGET

#### **INCLUDED IN TAX LEVY**

 ADMINISTRATION
 \$ 17,000.00

 FIRE DEPARTMENT
 \$ 5,000.00

 PUBLIC WORKS
 \$124,000.00

 EMERGENCY PLANNING
 \$ 8,000.00

#### NOT INCLUDED IN OPERATING BUDGET OR TAXATION

**SEWER PROJECT** 

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

