

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2010-18


**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2010 OPERATING AND CAPITAL BUDGETS**


NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2010 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2010 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 1ST DAY OF JUNE, 2010.

READ A THIRD AND PASSED THIS 1ST DAY OF JUNE, 2010.


REEVE


CLERK-TREASURER

SCHEDULE "A" TO BY-LAW 2010-18

TOWNSHIP OF MCGARRY

2010 BUDGET

DOES NOT INCLUDE WATER & SEWER	<u>2009</u>	<u>2010</u>
	<u>REVENUE</u>	<u>REVENUE</u>
TAXATION	\$484,222.00	\$502,556.00
GRANTS	804,400.00	779,600.00
FEE'S AND TRANSFERS	82,730.00	75,315.00
PRIOR YEARS SURPLUS	23,600.00	9,500.00
TRANSFER TO SCHOOL	<u>(38,348.00)</u>	<u>(40,670.00)</u>
	1,356,604.00	1,326,301.00
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	\$410,708.00	\$434,611.00
PROTECTION TO PERSON & PROPERTY	177,877.00	176,993.00
TRANSPORTATION	281,077.00	241,959.00
ENVIRONMENTAL	30,200.00	30,000.00
HEALTH SERVICES	76,648.00	77,777.00
SOCIAL & FAMILY SERVICES	143,712.00	111,297.00
RECREATIONAL & FAMILY SERVICES	109,407.00	99,664.00
CAPITAL	<u>111,000.00</u>	<u>154,000.00</u>
	1,340,629.00	1,326,301.00
TRANSFER TO RESERVE	<u>15,975.00</u>	
	1,356.604.00	

2009 - Municipal Taxes = \$445,874.00

2010 - Municipal Taxes = \$461,886.00

SCHEDULE "B" TO BY-LAW 2010-18

2010 CAPITAL BUDGET

INCLUDED IN TAX LEVY

ADMINISTRATION	\$ 17,000.00
FIRE DEPARTMENT	\$ 5,000.00
PUBLIC WORKS	\$124,000.00
EMERGENCY PLANNING	\$ 8,000.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

SEWER PROJECT

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.