### THE CORPORATION OF THE TOWNSHIP OF MCGARRY

### BY-LAW 2009-29

# BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2009 OPERATING AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2009 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2009 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS  $14^{TH}$  DAY OF JULY, 2009.

READ A THIRD AND PASSED THIS 14<sup>TH</sup> DAY OF JULY, 2009.

DEEVE

CLERK-TREASURER

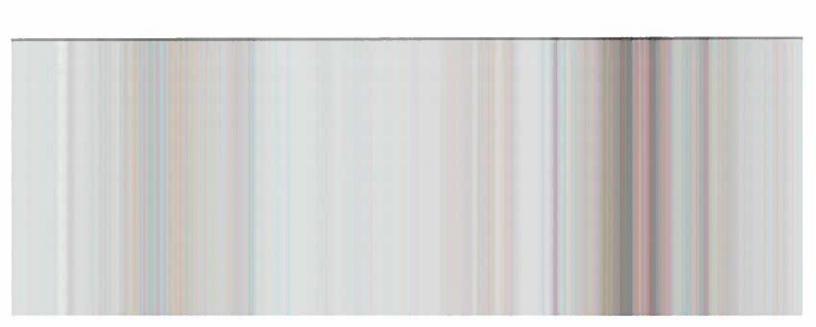
## SCHEDULE "A" TO BY-LAW 2009-29

## TOWNSHIP OF MCGARRY

## **2009 BUDGET**

## DOES NOT INCLUDE WATER & SEWER

	<u>REVENUE</u>
TAXATION	\$484,222.00
GRANTS	804,400.00
FEE'S AND TRANSFERS	82,730.00
PRIOR YEARS SURPLUS	23,600.00
TRANSFER TO SCHOOL	(38,348.00)
	1,356,604.00
	EXPENDITURE
GENERAL GOVERNMENT	\$410,708.00
PROTECTION TO PERSON & PROPERTY	177,877.00
TRANSPORTATION	281,077.00
ENVIRONMENTAL	30,200.00
HEALTH SERVICES	76,648.00
SOCIAL & FAMILY SERVICES	143,712.00
RECREATIONAL & FAMILY SERVICES	109,407.00
CAPITAL	<u>111,000.00</u>
	1,340,629.00
TRANSFER TO RESERVE	<u>15,975.00.</u>
	1,356.604.00



# SCHEDULE "B" TO BY-LAW 2009-30 2009 CAPITAL BUDGET

#### **INCLUDED IN TAX LEVY**

ADMINISTRATION \$ 35,000.00
FIRE DEPARTMENT \$ 10,000.00
PUBLIC WORKS \$ 45,000.00
EMERGENCY PLANNING \$ 21,000.00

## NOT INCLUDED IN OPERATING BUDGET OR TAXATION

**SEWER PROJECT** 

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

