

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2008-28

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2008 OPERATING CAPITAL BUDGETS**

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2008 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2008 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 15TH DAY OF JULY, 2008.

READ A THIRD AND PASSED THIS 15TH DAY OF JULY, 2008.


REEVE


CLERK-TREASURER

SCHEDULE "B" TO BY-LAW 2008-28

2008 CAPITAL BUDGET

INCLUDED IN TAX LEVY

ADMINISTRATION	\$ 90,000.00
FIRE DEPARTMENT	\$190,000.00
PUBLIC WORKS	\$ 44,245.00
EMERGENCY PLANNING	\$ 5,536.00

NOT INCLUDED IN OPERATING BUDGET OR TAXATION

SEWER PROJECT

WATER AND SEWER OPERATION WHICH ARE PAID BY USER FEES.

SCHEDULE "A" TO BY-LAW 2008-28

TOWNSHIP OF MCGARRY

2008 BUDGET

DOES NOT INCLUDE WATER & SEWER

	<u>REVENUE</u>
TAXATION	\$452,286.00
GRANTS	854,445.00
FEE'S AND TRANSFERS	300,002.00
PRIOR YEARS DEFICIT	(11,306.00)
TRANSFER TO SCHOOL	<u>(37,556.00)</u>
	1,557,871.00

	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	\$446,660.00
PROTECTION TO PERSON & PROPERTY	154,736.00
TRANSPORTATION	253,150.00
ENVIRONMENTAL	30,200.00
HEALTH SERVICES	78,806.00
SOCIAL & FAMILY SERVICES	142,978.00
RECREATIONAL & FAMILY SERVICES	116,560.00
CAPITAL	<u>334,781.00</u>
	1,557,871.00