

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2007-29

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2007 OPERATING CAPITAL BUDGETS**


NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2007 Consilidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2007 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 19TH DAY OF JUNE, 2007.

READ A THIRD AND PASSED THIS 19TH DAY OF JUNE, 2007.


REEVE


CLERK-TREASURER

SCHEDULE "A" TO BY-LAW 2007-29

TOWNSHIP OF MCGARRY

2007 BUDGET

DOES NOT INCLUDE WATER & SEWER

REVENUE

TAXATION	\$451,706.00
GRANTS	792,831.00
FEE'S AND TRANSFERS	211,315.00
PRIOR YEARS SURPLUS	85,000.00
TRANSFER TO SCHOOL	<u>(37,512.00)</u>
	1,503,330.00

EXPENDITURE

GENERAL GOVERNMENT	\$391,585.00
PROTECTION TO PERSON & PROPERTY	289,901.00
TRANSPORTATION	245,211.00
ENVIRONMENTAL	30,500.00
HEALTH SERVICES	103,432.00
SOCIAL & FAMILY SERVICES	159,063.00
RECREATIONAL & FAMILY SERVICES	98,638.00
CAPITAL	<u>185,000.00</u>
	1,503,330.00

SCHEDULE "B" TO BY-LAW 2007-29

2007 CAPITAL BUDGET

INCLUDED IN TAX LEVY

FIRE DEPARTMENT	\$185,000.00
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NOT INCLUDED IN OPERATING BUDGET OR TAXATION

SEWER PROJECT INCLUDES ALL CONTRACT CHANGES TO DATE	\$3,748.925.00
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