

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2006-17

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2006 OPERATING AND CAPITAL BUDGETS**

WHEREAS notice of the adoption of the 2006 Operating and Capital Budgets was published in Northern News of June 9, 2006.

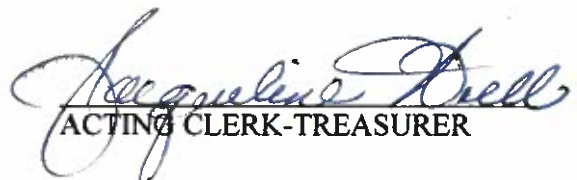
NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2006 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2006 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME, THIS 20TH DAY OF JUNE 2006.

READ A THIRD TIME AND PASSED THIS 20TH Day OF JUNE 2006


REEVE


ACTING CLERK-TREASURER

TOWNSHIP OF MCGARRY

SCHEDULE "A" TO BY-LAW 2006-17

CONSOLIDATED BUDGET - INCLUDES WATER, SEWER & CAPITAL

REVISED

REVENUE

	2006 BUDGET	2006 ACTUAL
TAXATION	449,093	420,102
GRANTS	5,618,259	1,450,263
USER FEES - WATER & SEWER	214,566	172,450
FEE'S INTERNAL TRANSFERS	918,928	401,431
TOTAL	7,200,846	2,444,246
TRANSFERS TO SCHOOL BOARD	37,514	39,261
TOTAL:	7,163,332	2,404,985

EXPENDITURES

	2006 BUDGET	2006 ACTUAL
GENERAL GOVERNMENT	400,868	396,984
PROTECTION PERSON & PROPERTY	284,191	258,067
TRANSPORTATION	249,413	247,648
ENVIRONMENTAL	287,360	270,669
HEALTH SERVICES	102,389	93,334
SOCIAL & FAMILY SERVICES	167,078	164,760
RECREATION & CULTURAL SERVICES	120,120	118,851
SUB-TOTAL	1,611,419	1,550,313
CAPITAL	5,551,913	927,751
TOTAL EXPENDITURES	7,163,332	2,478,064
DEFICIT/SURPLUS	NIL	73,079

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

SCHEDULE "B"

BY-LAW 2006-17

2006 CAPITAL PROJECTS

-	Completion of sewage Project	-	5,393,300
-	Fire Department for Safety Training	-	50,000
-	Fitness Centre	-	25,000
-	Road Paving	-	83,613

Note: This budget includes the sewer project.