

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2005-23

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2005 OPERATING AND CAPITAL BUDGET**

WHEREAS notice of the adoption of the 2005 Operating and Capital Budgets was published in the Northern News on June 17, 2005, June 22, 2005 and June 24, 2005.

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2005 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2005 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME, THIS 28TH DAY OF JUNE, 2005.

READ A THIRD TIME AND PASSED THIS 28TH DAY OF JUNE. 2005.



Reeve



Acting Clerk-Treasurer

TOWNSHIP OF MCGARRY

SCHEDULE "A" TO BY-LAW 2005-23

CONSOLIDATED BUDGET - INCLUDES WATER, SEWER & CAPITAL

REVENUE

	2004 ACTUAL	2005 BUDGET
TAXATION	409,045.00	419,913.00
GRANTS	845,857.00	1,089,993.00
USER FEES - WATER & SEWER	165,817.00	171,100.00
FEE'S & INTERNAL TRANSFERS	220,959.00	157,805.00
TOTAL	1,641,678.00	1,838,811.00
TRANSFERS TO SCHOOL BOARD	(39,466.00)	(38,836.00)
TOTAL:	1,602,212.00	1,799,975.00

EXPENDITURES

	2004 ACTUAL	2005 BUDGET
GENERAL GOVERNMENT	331,619.00	279,004.00
PROTECTION PERSONS & PROPERTY	265,362.00	209,070.00
TRANSPORTATION	386,440.00	232,505.00
ENVIRONMENTAL	171,375.00	103,800.00
HEALTH SERVICES	63,922.00	68,252.00
SOCIAL & FAMILY SERVICES	194,316.00	263,311.00
RECREATION & CULTURAL SERVICES	149,882.00	284,033.00
SUB-TOTAL	1,562,916.00	1,439,975.00
CAPITAL	100,729.00	360,000.00
TOTAL EXPENDITURE	1,663,645.00	1,799,975.00
DEFICIT/SURPLUS	(61,433.00)	

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

SCHEDULE "B"

BY-LAW 2005-23

2005 CAPITAL PROJECTS

-	Completion of sewage engineering plans	-	\$275,000.00
-	Fire Department for Safety Training	-	\$50,000.00
-	Ground Water Study - Well Protection	-	\$15,000.00
-	Project Management Sewage	-	\$20,000.00

Note: This budget does not include the \$6,121,200.00 sewer project.

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

SCHEDULE "B"

BY-LAW 2005-23

2005 CAPITAL PROJECTS

-	Completion of sewage engineering plans	-	\$275,000.00
-	Fire Department for Safety Training	-	\$50,000.00
-	Ground Water Study - Well Protection	-	\$15,000.00
-	Project Management Sewage	-	\$20,000.00
-	Strategic Plan	-	\$23,500.00

Note: This budget does not include the \$6,121,200.00 sewer project.

TOWNSHIP OF MCGARRY

SCHEDULE "A" TO BY-LAW 2005-23

CONSOLIDATED BUDGET - INCLUDES WATER, SEWER & CAPITAL

REVISED

REVENUE

	2004 ACTUAL	2005 BUDGET
TAXATION	409,045.00	419,913.00
GRANTS	845,857.00	1,089,993.00
USER FEES - WATER & SEWER	165,817.00	171,100.00
FEE'S INTERNAL TRANSFERS	220,959.00	157,805.00
TOTAL	1,641,678.00	1,838,811.00
TRANSFERS TO SCHOOL BOARD	(39,466.00)	(38,836.00)
TOTAL:	1,602,212.00	1,799,975.00

EXPENDITURES

	2004 ACTUAL	2005 BUDGET
GENERAL GOVERNMENT	331,619.00	302,854.00
PROTECTION PERSON & PROPERTY	265,362.00	260,320.00
TRANSPORTATION	386,440.00	361,555.00
ENVIRONMENTAL	171,375.00	103,800.00
HEALTH SERVICES	63,922.00	98,552.00
SOCIAL & FAMILY SERVICES	194,316.00	164,761.00
RECREATION & CULTURAL SERVICES	149,882.00	124,633.00
SUB-TOTAL	1,562,916.00	1,416,475.00
CAPITAL	100,729.00	383,500.00
TOTAL EXPENDITURES	1,663,645.00	1,799,975.00
DEFICIT/SURPLUS	(61,433.00)	