

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2004-30

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION
OF THE 2004 OPERATING AND CAPITAL BUDGET**

WHEREAS notice of the adoption of the 2004 Operating and Capital Budgets was published in Northern News on July 5, 2004 and July 7, 2004.

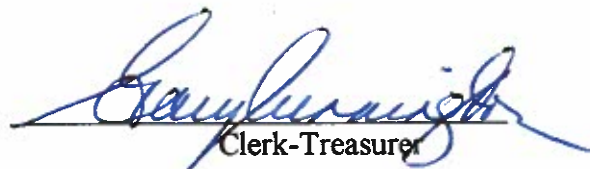
NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

1. That the 2004 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2004 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME, THIS 20TH DAY OF JULY, 2004.

READ A THIRD TIME AND PASSED THIS 20TH DAY OF JULY, 2004.


Reeve


Clerk-Treasurer

TOWNSHIP OF MCGARRY

SCHEDULE "A" TO BY-LAW 2004-30

**CONSOLIDATED BUDGET - INCLUDES WATER,
SEWER AND CAPITAL**

REVENUE

	2003 ACTUAL	2004 BUDGET
TAXATION	\$408,796.00	410,801.00
GRANTS	960,355.00	1,065,300.00
USER FEES - WATER & SEWER	125,267.00	164,500.00
FEE'S & INTERNAL TRANSFERS	268,725.00	139,663.00
TOTAL:	1,763,143.00	1,780,264.00
TRANSFER TO SCHOOL BOARD	(47,699.00)	(39,914.00)
TOTAL:	1,715,444.00	1,740,350.00

EXPENDITURE

	2003 ACTUAL	2004 BUDGET
GENERAL GOVERNMENT	299,498.00	316,960.00
PROTECTION PERSONS & PROPERTY	233,993.00	250,500.00
TRANSPORTATION	352,822.00	219,630.00
ENVIRONMENTAL	164,921.00	187,120.00
HEALTH SERVICES	54,355.00	64,600.00
SOCIAL & FAMILY SERVICES	172,712.00	193,540.00
RECREATION & CULTURAL SERVICES	124,798.00	129,000.00
SUB-TOTAL	1,403,099.00	1,361,350.00
CAPITAL	322,345.00	369,000.00
TOTAL EXPENDITURE	1,725,444.00	1,730,350.00
DEFICIT	10,000.00	10,000.00

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

SCHEDULE "B"

BY-LAW 2004-30

2004 CAPITAL PROJECTS

- Completion of Environmental Study and Preliminary Engineering for Sewage
\$360,000.00
- Ongoing Purchase of Tourist Centre from Larder Lake
\$9,000.00