

**THE CORPORATION OF THE TOWNSHIP OF MCGARRY**

**BY-LAW 2003-28**

**BEING A BY-LAW TO AUTHORIZE THE ADOPTION  
OF THE 2003 OPERATING AND CAPITAL BUDGET**

**WHEREAS** notice of the adoption of the 2003 Operating and Capital Budgets was published in Northern Daily News on Monday, June 23, 2003.

**NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:**

1. That the 2003 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
2. That the 2003 Capital Budget attached hereto as Schedule "B" be hereby adopted.
3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME, THIS 8<sup>TH</sup> DAY OF JULY, 2003.

READ A THIRD TIME AND PASSED THIS 8<sup>TH</sup> DAY OF JULY, 2003.

  
Reeve

  
Clerk-Treasurer

# TOWNSHIP OF MCGARRY

## SCHEDULE "A" TO BY-LAW 2003-28

### CONSOLIDATED BUDGET - INCLUDES WATER, LIBRARY AND CAPITAL

#### REVENUE

	2002 ACTUAL	2003 BUDGET
TAXATION	\$367,250.00	\$410,538.00
GRANTS	770,587.00	853,290.00
USER FEES - WATER & SEWER	129,544.00	170,000.00
FEE'S & INTERNAL TRANSFERS	120,343.00	145,450.00
<b>TOTAL:</b>	<b>1,387,724.00</b>	<b>1,579,478.00</b>
TRANSFER TO SCHOOL BOARD	(46,394.00)	(48,302.00)
<b>TOTAL</b>	<b>1,341,330.00</b>	<b>1,531,176.00</b>

#### EXPENDITURE

	2002 ACTUAL	2003 BUDGET
GENERAL GOVERNMENT *	\$360,342.00	\$277,110.00
PROTECTION PERSONS & PROPERTY	218,653.00	233,937.00
TRANSPORTATION	333,967.00	396,420.00
ENVIRONMENTAL	195,251.00	227,961.00
HEALTH SERVICES	51,236.00	55,208.00
SOCIAL & FAMILY SERVICES	170,333.00	185,100.00
RECREATION & CULTURAL SERVICES	114,995.00	122,440.00
<b>SUB-TOTAL</b>	<b>1,444,777.00</b>	<b>1,498,176.00</b>
<b>CAPITAL</b>	<b>26,669.00</b>	<b>33,000.00</b>
<b>TOTAL EXPENDITURE</b>	<b>1,471,436.00</b>	<b>1,531,176.00</b>
<b>DEFICIT</b>	<b>(130,106.00)</b>	

\*Note: Includes a Write Off of Receivables of \$80,000.00 - ONE TIME ONLY

Operating Deficit \$50,106.00

**THE CORPORATION OF THE TOWNSHIP OF MCGARRY**

**SCHEDULE "B"**

**BY-LAW 2003-28**

**2003 CAPITAL PROJECTS**

- Completion of Well Head Protection  
Study - \$28,000.00
  
- Completion of Environmental Study and Start of Engineering for Sewage  
Study - \$3,000.00  
Engineering Projected - \$36,000.00 – Not confirmed or in budget
  
- Purchase of ½ ton truck  
Public Works - \$36,000.00
  
- Infrastructure Upgrade Program, Trench Box, Cheminis Road, Asphalt Streets  
\$133,150.00
  
- Ongoing Purchase of Tourist Centre from Larder Lake  
\$9,000.00
  
- Completion of Lease Purchase of Backhoe  
\$23,000.00
  
- Upgrade of Water System to comply with certificate of Approval  
\$45,000.00
  
- New Computer – Main System Administration  
\$5,000.00