

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2023-32

BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2023 OPERATING BUDGET AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2023 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2023 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 28TH DAY OF JUNE, 2023.

READ A THIRD TIME AND PASSED THIS 28TH DAY OF JUNE, 2023.

MAYOR

CLERK TREASURER

SCHEDULE "A" TO BY-LAW 2023-32

TOWNSHIP OF MCGARRY

2023 BUDGET

<u>REVENUE</u>

TAXATION	833,610.00
GRANTS	693,603.00
CAPITAL GRANTS	8,000.00
FEE'S AND TRANSFERS	1,052,850.00
	2,588,063,00

EXPENSES

COUNCIL	76 285 00
	76,385.00
ADMINISTRATION	665,809.00
FIRE DEPARTMENT	88,700.00
PROTECTION TO PERSONS	172,650.00
ROADS	516,380.00
ENVIRONMENTAL SERVICES	405,370.00
HEALTH SERVICES	190,723.00
LIBRARY	30,050.00
STRATEGIC PLANNING	5,000.00
COMMUNITY CENTRE	102,015.00
RECREATION	52,796.00
TOURIST CENTRE	40,700.00
CAPITAL	8,000.00
WATER	233,485.00
	2,588,063.00

SCHEDULE "B" TO BY-LAW 2023-32 2023 CAPITAL BUDGET

INCLUDED IN TAX LEVY

OCIF GREEN STREAM PROJECT

8,000.00