

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2025-22

BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2025 OPERATING BUDGET AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. **THAT** the 2025 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. **THAT** the 2025 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. THAT the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 13TH DAY OF MAY, 2025.

READ A THIRD TIME AND PASSED THIS 13TH DAY OF MAY, 2025.

CLEDIZ TREACURER



SCHEDULE "A" TO BY-LAW 2025-22 TOWNSHIP OF MCGARRY **2025 BUDGET**

REVENUE

	\$3,376,582.66
SCHOOL BOARD	63,565.00
FEE'S AND TRANSFERS	854,100.00
CAPITAL GRANTS	569,052.00
GRANTS	875,411.66
TAXATION	1,014,454.00

<u>EXPENSES</u>	
COUNCIL	74,000.00
ADMINISTRATION	750,154.00
FIRE DEPARTMENT	88,896.62
PROTECTION TO PERSONS	159,200.00
ROADS	590,758.91
ENVIRONMENTAL SERVICES	469,652.93
HEALTH SERVICES	203,149.00
LIBRARY	16,691.20
STRATEGIC PLANNING	0
COMMUNITY CENTRE	93,690.00
RECREATION	37,399.00
TOURIST CENTRE	15,254.00
CAPITAL	569,052.00
WATER	245,120.00
SCHOOL BOARD	63,565.00
	\$3,376,582.66

SCHEDULE "B" TO BY-LAW 2025-22

2025 CAPITAL BUDGET

INCLUDED IN TAX LEVY

OCIF GREEN STREAM PROJECT

569,052.00