

THE CORPORATION OF THE TOWNSHIP OF MCGARRY

BY-LAW 2024-31

BEING A BY-LAW TO AUTHORIZE THE ADOPTION OF THE 2024 OPERATING BUDGET AND CAPITAL BUDGETS

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF MCGARRY ENACTS AS FOLLOWS:

- 1. That the 2024 Consolidated Budget attached hereto as Schedule "A" be hereby adopted.
- 2. That the 2024 Capital Budget attached hereto as Schedule "B" be hereby adopted.
- 3. That the Clerk-Treasurer be authorized to manage the Budget.

READ A FIRST AND SECOND TIME THIS 6TH DAY OF MAY, 2024.

READ A THIRD TIME AND PASSED THIS 6TH DAY OF MAY, 2024.

Bonita Culhane

CLERK-TREASURER

SCHEDULE "A"

BY-LAW 2024-31

ASSESSMENT CLASS	2023 ASSESSMENT INCLUDES PIL	2024 MUNICIPAL TAX RATE	2024 SCHOOL TAX RATE	COMBINED 2024
Residential/Farm	33,633,400.00	0.02700810	0.00153000	0.02853810
Commercial	973,600.00	0.03105932	0.00880000	0.03985932
Commercial/Vacant	25,400.00	0.02174152	0.00880000	0.03054152
Industrial	560,400.00	0.03105932	0.00418996	0.03524928
Industrial/Vacant	1	0.02018855	0.00418996	0.02437851
Farm	•	0.00675203	0.00038250	0.00713453
Managed Forest	. D.	0.00675203	0.00038250	0.00713453
Shortline Rail Acreage		\$38.89/acre		



SCHEDULE "A" TO BY-LAW 2024-31

TOWNSHIP OF MCGARRY

2024 BUDGET

<u>REVENUE</u>	
TAXATION	956,572.00
GRANTS	923,734.66
CAPITAL GRANTS	1,727,679.11
CAPITAL FINANCING	628,354.04
FEE'S & TRANSFERS	<u>757,873.65</u>
	4,994,213.46

EXPENSES	
COUNCIL	71,635.00
ADMINISTRATION	600,988.32
FIRE DEPARTMENT	92,750.69
PROTECTION TO PERSONS	208,572.00
ROADS	632,461.34
ENVIRONMENTAL SERVICES	423,855.90
HEALTH SERVICES	191,331.07
LIBRARY	29,290.56
STRATEGIC PLANNING	•
COMMUNITY CENTRE	96,241.00
RECREATION	33,326.58
TOURIST CENTRE	20,255.20
CAPITAL	2,356,033.00
WATER	237,472.80
	4,994,213.46

SCHEDULE "B" TO BY-LAW 2024-31

2024CAPITAL BUDGET

INCLUDED IN TAX LEVY

OCIF GREEN STREAM PROJECT

2,356,033.00